

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	16,765.45	\$19,793.75	2	-2,568.59	\$48,820.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	420.00	\$36.10	1	7,407.00	\$19,067.30	10	\$74,563.03	25.57%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$3,050.00	10	\$14,653.85	20.81%
A2c - Residential Retail	6,307.33	\$398.00	5	-4,459.51	\$66,050.50	27	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$5,474.01	2	\$0.00	0.00%
Res Subtotal	23,492.78	\$20,227.85	8.00	378.91	\$142,461.81	55	\$89,216.88	
Res % of Total	100.00%	100.00%	100.00%	21.82%	98.08%	96.49%	56.77%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,167.00	\$2,676.00	1	\$21,920.51	12.21%
IE Subtotal	0.00	\$0.00	0.00	1,167.00	\$2,676.00	1	\$21,920.51	
IE % of Total	0.00%	0.00%	0.00%	67.19%	1.84%	1.75%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$46,009.89	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	191.00	\$110.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	191.00	\$110.00	1	\$46,009.89	
C&I % of Total	0.00%	0.00%	0.00%	11.00%	0.08%	1.75%	29.28%	
Total	23,492.78	\$20,227.85	8	1,736.91	\$145,247.81	57	\$157,147.27	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.